



The MENA Region Initiative as a Model of NEXUS Approach and Renewable Energy Technologies Project (MINARET)













Situational Analysis & Assessments

Jdaideh-Lebanon 31/10 – 1/11/2017

شكر ACKNOWLEDGEMENT وتقدير

MINARET Team would like to show their great gratitude and to express their clear recognition of the support provided by Al-Jdaideh Municipality, distinguished stakeholders and Lana Association (the focal point) and the excellent cooperation in implementing the First Year Activities in Lebanon.

Special Thanks to:

Mr. Hisham Fatayri, the Mayor of Jdaideh

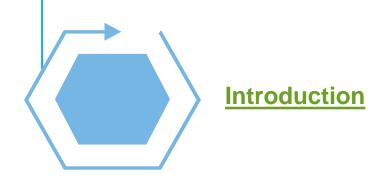
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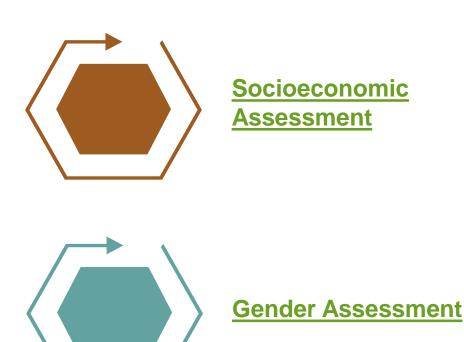
Mr. Samer Zebian

PRESENTATION OUTLINE



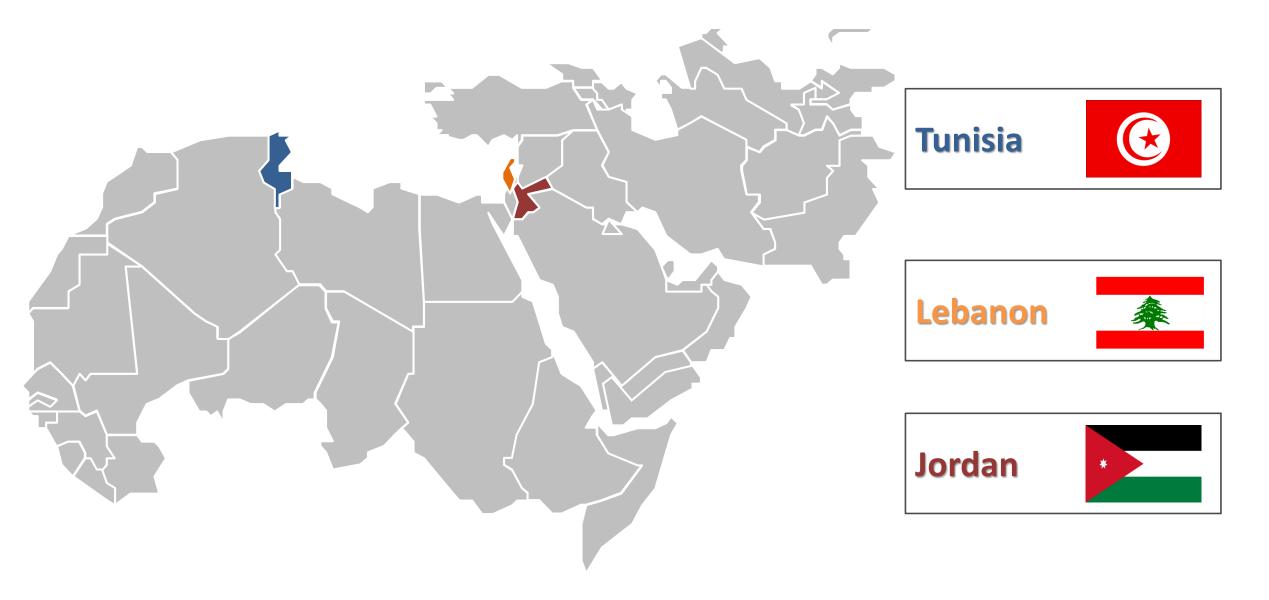








INTRODUCTION



حفل انطلاق المشروع - عمان الاردن



حفل انطلاق المشروع - الجديده - لبنان



حفل انطلاق المشروع - المنستير - تونس



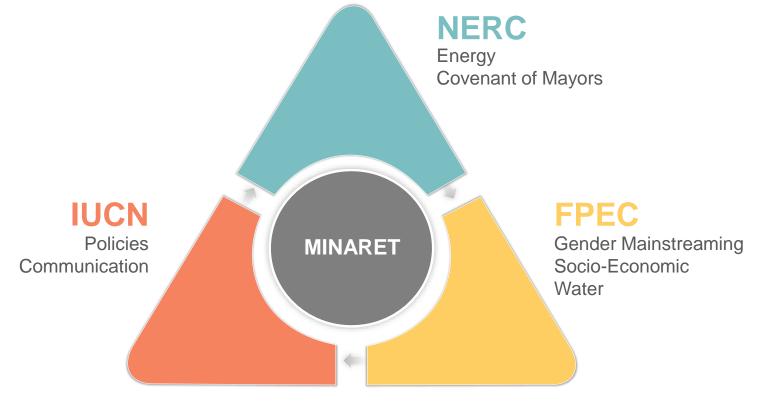


Introduction

Review of Year 1 Activities

Highlights of Year 1
 Accomplishments and alignments with SDGs

Project Timeframe















MINARET PROJECT TIMELINE OVERVIEW

2017

Situational Analysis and Needs
Assessment

Implementation and Capacity Building

2019

2018

Communication and
Networking at local and
regional levels

2020

Communication
and
Dissemination



Stakeholder Analysis at JDEIDET EL CHOUF Level

- A project stakeholder is defined as 'an individual, group, or organization, who may affect, be affected by, or perceive itself to be affected by a decision, activity, or outcome of the project
- MINARET stakeholders at Jdeidet el Chouf level are individuals/entities that have an interest, who are involved or whose work or interest affects or is affected by the sectors of water, food, and energy

(Project Management Institute, 2013 and ISO 21500).





Stakeholder Analysis Objective

• The **overall objective** of the detailed stakeholders' analysis is to draw up each actor or group of actors' profile in relation to specific criteria which allows targeting Jdeideh stakeholders potentially to involve in following project design, amendments, developments, activities and monitoring.

 Clearly identify Jdeideh area actors who affect and are affected by the project, with a special focus on those involved in different NEXUS sectors and renewable energy technologies

Approach and Methodology

- The assignment was conducted in a **participatory** and **open** way. The main intervention approaches were i) **Rapid Appraisal** and ii) **leave no one behind** as a key approach to involve and stimulate actors and vulnerable groups representation and implication.
- The stakeholder analysis was performed using the following methodology:
 - Stakeholder Identification
 - Stakeholder Workshops
 - Stakeholder Analysis





Stakeholders profile

Stakeholder List	Group	Level of Stakeholder		
Municipality of Jdeidet El Chouf	Municipality	Local		
Municipality of Semqanieh	Municipality	Local		
Population of Jdeidet El Chouf and Semqanieh	General Population	Local		
Syrian Refugees in Jdeidet El Chouf and Semqanieh	General Population			
Jdeidet El Chouf- Baqaata Women Organization	NGO	Local		
Progressive Women's Union – Jdeidet El Chouf	NGO	Local		
Popular committees – Jdeidet El Chouf/Baqaata	Informal	Local		
Echotech Solutions Middle East	Private Sector	Regional		
Green Alternative Power Sources (GAPS)	Private Sector	Local		

Stakeholders profile

Green Orient	NGO	Local		
Green Plan	Ministry of Agriculture	National		
LANA Youth Organization	NGO	Local		
Ministry of Agriculture (MoA)	Ministry	National		
Lebanese Agriculture Research Institute (LARI)	Ministry of Agriculture	National		
Ministry of Energy and Water (MoEW)	Ministry	National		
Ministry of Economy and Trade (MoET)	Ministry	National		
Ministry of Finance (MoF)	Ministry	National		
Investment Development Authority of Lebanon (IDAL)	Counsil of Ministers	National		
Establishment of The Water of Beirut and Mount Lebanon (EWBM)	Ministry of Energy and Water	National		

Stakeholders profile

Lebanese Center for Energy Conservation (LCEC)	Ministry of Energy and Water	National			
Schools and Universities	Ministry of Education and Higher Education	Local			
Farmers	General Population	Local			
Water Cisterns Owners	General Population	Local			
Generator Owners	General Population	Local			
Association of Traders	NGO	Local			
Electricite Du Liban (EDL)	Ministry of Energy and Water	National			
The Economic and Social Fund for Development	Council for Development and Reconstruction (CDR)/EU	National			
Progressive Social Party	Political Party	National			
Religious Notables	General Population	Local			
Intellocomp	Private Sector	Local			
UNDP	UN	Regional/International			
Food and Agriculture Organization FAO	UN	International			
Future Pioneers for Empowering Communities	NGO	Regional			
International Union for Conservation of Nature (IUCN)	Membership Union	Regional/International			
ACS	NGO	National			

Stakeholder Workshops

- Two stakeholder workshops were conducted at the municipality of Jdeidet El Chouf.
 - The first workshop took place on May 19, 2017
 - The second workshop on June 6, 2017.

The workshops were planned based on RAAKS tools, SDCA approach, and the EMPOWERS guidelines.





The purpose of stakeholder workshops

- Introduce the stakeholders to each other
- Inform the stakeholders on the project taking place in Jdeidet El Chouf and Semqanieh
- Create platform for stakeholders, where they can explicit their opinions, perceptions, assumptions and judgments
- Improve flows of information between the stakeholders, and create appropriate conditions for innovation
- Train the participants on problem identification and analysis methods, and the development of visions and strategies
- Support the local stakeholders in making technical and political decisions,
- Form shared objectives, beliefs and information among the stakeholders, and
- Identify the stakeholders who could work effectively together, and raise awareness on the factors, constraints and opportunities that affect their performance, which promotes networking among them

Level of Interest, Influence and Knowledge on the Issues of Energy, Water and Food, and Access to High Quality Information

Organization	Municipality of Jdeidet El Chouf	Jdeidet El Chouf- Baqaata Women Organization	Municipality of Semqanieh	Al-Shouf Cedar Socity /SBR	Green Orient	Ministry of Agriculture	LANA Youth Organization	Popular Committees	Ecotech Solutions Middle East	GAPS	Electiricite Du Liban	Progressive Women's Union
Level of interest in energy	Н	Н	Н	М	Н	Н	Н	Н	Н	Н	Н	Н
Level of interest in water management	Н	M	Н	Н	Н	Н	Н	Н	M	M	M	Н
Level of interest in food security	Н	M	М	Н	М	Н	Н	Н	М	М	L	Н
Level of knowledge about Energy	М	L	М	М	M	М	Н	М	Н	Н	Н	L
Level of knowledge about Water	М	L	М	Н	L	М	Н	М	L	М	L	L
Level of knowledge about Food Security	М	L	М	Н	L	М	М	M	L	М	L	M
Level of knowledge about climate change issues and impact mitigation	L	L	L	Н	Н	L	М	M	М	Н	М	L
Access to high quality information about Energy related issues	L	M	Н	М	Н	Н	Н	M	Н	Н	Н	Н
Access to high quality information about Water related issues	М	M	Н	М	М	М	Н	M	L	M	M	M
Access to high quality information about Food security related issues	L	М	Н	Н	L	М	М	M	L	M	L	Н

Stakeholder Analysis

Stakeholders were classified as primary and secondary based on the following definitions:

- Primary stakeholders are those people and groups ultimately affected by the project. This includes intended beneficiaries or those negatively affected.
- Secondary stakeholders, are intermediaries in the process of delivering aid to primary stakeholders" and "those who are indirectly affected by the project.

Primary Stakeholders

Stakeholder	Project Effect	Beneficiary/ Negatively Affencted
General Population (represented by the Popular	Satisfy their needs	
Committees)	Provide solution for their problems	
	Create job opportunities	
	Raise awareness	
	Promote sustainable development practices	
	 Increase resilience (related to climate change, energy-water-food scarcity) 	Beneficiary
	Enhance food security	
	Empower women and youth	
	Assist farmers	
	Provide alternative power sources	Could Negatively
	Provide sustainable water resources	affect cistern and generator owners
Local NGOs	Build capacity	
	• Empowering	Beneficiary
	Improve role	
Municipalities	Build capacity	
	 Alleviate burden related to energy-water- food problems 	Beneficiary
	Improve role	
	Provide sustainable solutions	

Secondary Stakeholders

Stakeholder	Indirectly Affected/ Aid Delivery	How
ACS	Aid Delivery	Technical Support
MoA	Atal Daltas	Legislation
	Aid Delivery	Technical Support
MoEW	A'd Dal'	Legislation
	Aid Delivery	Technical Support
Center for Agricultural	Aid Dalinam	Technical Support
Guidance (MoA)	Aid Delivery	Guidance
Electricite Du Liban (EDL)	Aid Delivery	Technical Support
GAPS	Indirectly Affected	Sale of products
Ecotech Solutions	Indirectly Affected	Sale of Products
Green Orient		Technical Support
	Aid Delivery	
		Awareness Campaigns

Intellocomp	Indirectly Affected	Sale of Products				
LARI	Aid Delivery	Technical Support				
Green Plan (MoA)	Aid Delivery	Technical Support Guidance				
EWBM (MoEW)	Aid Delivery	Technical Support				
LCEC (MoEW)	Aid Delivery	Technical Support				
MoF	Aid Delivery	Funding				
MoET	Aid Delivery	Commercial Agreements				
IDAL	Aid Delivery	Funding				
Schools and Universities	Indirectly affected	Raised awareness				
ESFD	Aid Delivery	Funding Technical Support				
UNDP	Aid Delivery	Funding Technical support				

Stakeholders classification According to Relative Influence and Importance to the Project

High Importance	BOX A Popular Committees of Jdeitet El Chouf Population of Jdeidet El Chouf and Semqanieh Syrian Refugees Jdeidet El Chouf- Baqaata Women Organization Progressive Women's Union – Jdeidet El Chouf LANA Youth Organization Al-Shouf Cedar Society / SBR Green Orient Schools and Universities Farmers	BOX B Municipality of Jdeidet El Chouf Municipality of Semqanieh
Low importance	BOX D Echotech Solutions Middle East Green Alternative Power Sources Water Cisterns Owners Generator Owners Association of Traders Intellocomp FAO UNDP Religious Notables	BOX C Ministry of Agriculture Lebanese Agriculture Research Institute Ministry of Energy and Water Ministry of Economy and Trade Ministry of Finance Investment Development Authority of Lebanon Establishment of The Water of Beirut and Mount Lebanon Electricite Du Liban The Economic and Social Fund for Development Progressive Social Party
	Low Influence	High Influence

Risk Assessment

- The legal, availability of land and/or lack of motivation.
- The dependence on political lobbying is in some cases a risk by itself.
- schools are cited as target groups, their active participation is contingent on timing events and understanding their schooling calendars.
- Media is also cited as a target group but needs to be monitored and well informed.
- Lacks of finances at the municipal level, and the inability for municipalities to raise capital for specific projects underscore the dependency on external funding source.



Selection Criteria for pilot projects

- Should be owned by the municipality;
- Approved by the municipality for other local governmental departments;
- Should be within the allocated budget of the project; and
- In line with the objectives of the MINARET project.

MINARET Project: WATER

- The purpose of the baseline study was to carry out a situational analysis for water and agriculture at the municipality level.
- The boundaries of the study included:
- Jdeideh Municipality in Lebanon.
- The following points were addressed for each municipality:



- Carry out data collection and analysis of water situation to identify relevant benchmarks for water consumption, resources, treatment and reuse.
- Carry out data collection and analysis of current agricultural situation and investigate new and modern agricultural technologies that consume less water and energy.
- Recommendation of Pilot projects and Capacity Building programs at the municipality Level.

MINARET Project

Bottom- up Approach

Methodology of data collection

01

Literature Review from online sources, governmental institutions, and previous projects.

02

Meetings with relative Stakeholders

03

Field Surveys and Questionnaires

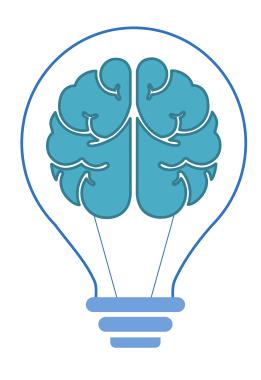
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Focus Groups Discussions with the Community and Local NGO's



MINARET Proposed Water Projects

Recommendations for Pilot Projects



Intervention 1

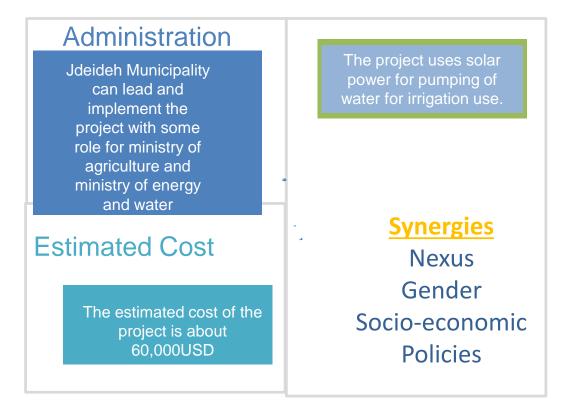
Intervention 3

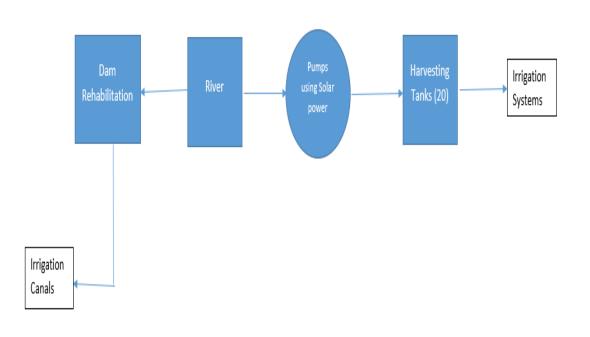
Intervention 2

Discussion

MINARET Proposed Water Projects

- Project's Name: Lower area traditional Agricultural System & upper area
- Location: Along the Barouk River trail

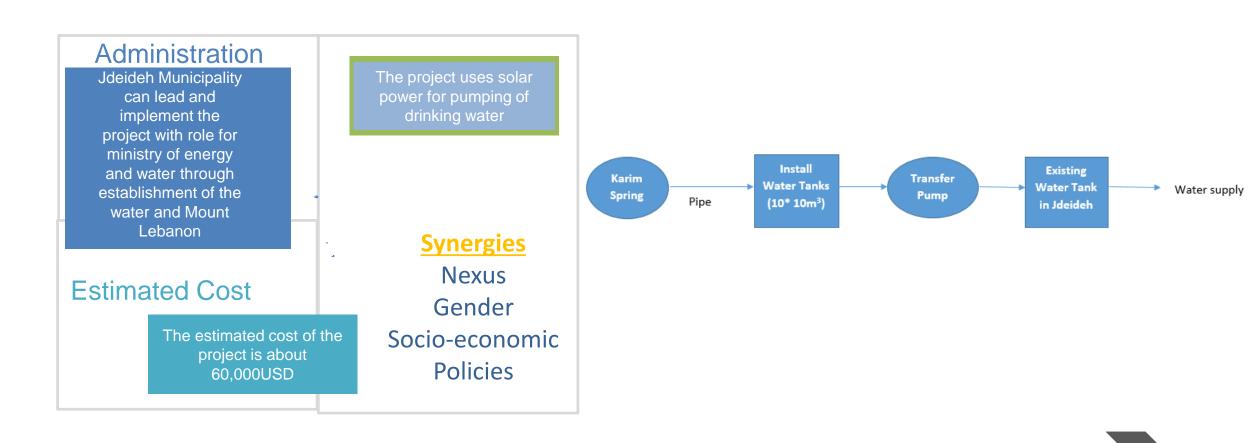




MINARET Proposed Water Projects #2

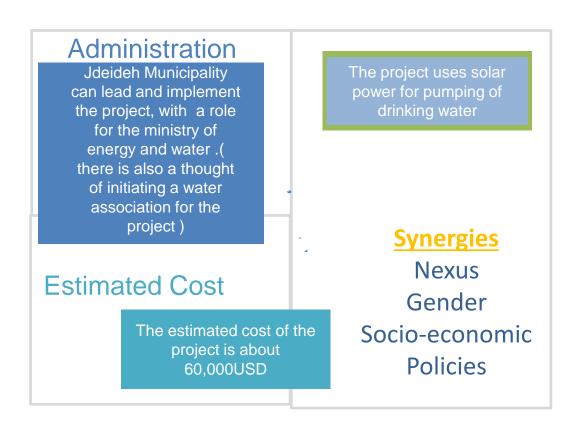
Project's Name: Al Karim Spring Project

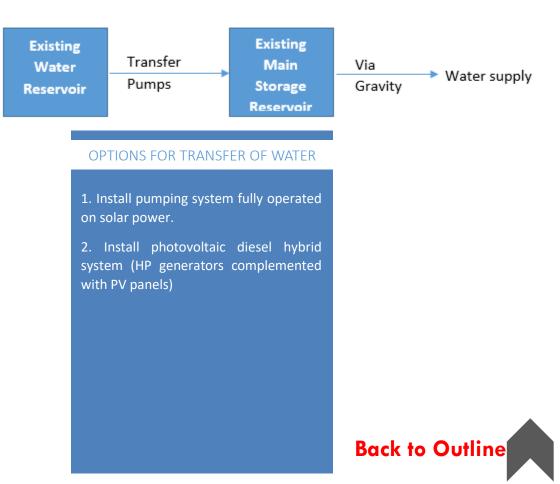
Location: Near Barouk River



MINARET Proposed Water Projects #3

- Project's Name: Solar Hybrid Water Project
- Location: Near Barouk River





MINARET Project: Socio-Economic

- The purpose of the baseline study was to carry out a situational analysis for the socio-economic environment in each municipality.
- The boundaries of the study included:
- Jdeideh Municipality in Lebanon.
- The following points were addressed for each municipality:

- Analyze and understand the demographics and socio-economic atmosphere of the municipalities
- Determine the usage and utilization of energy technology and water management and how they are connected to food security
- Gain better understanding of the community's knowledge, attitude and practice towards energy technology, water management and food security
- Recommendations for potential small initiatives

MINARET Project

Methodology of data collection

01

Literature Review from online sources, governmental institutions, and previous projects.

02

Meetings with relative Stakeholders

03

Field Surveys and Questionnaires

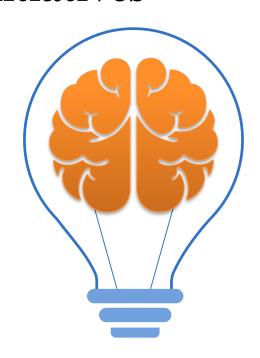
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Focus Groups Discussions with the Community and Local NGO's



MINARET Project

Recommendations for small initiatives



Intervention 1

Intervention 2

MINARET Proposed Small Initiative #2

Project's Name: Revolving Fund (household level)

Location: Multiple households

Administration

Managed by Jdeideh Women's Society and with supervision from Jdeideh Municipality

Estimated Cost

20,000USD

The Revolving Fund program provides no-interest loans to households that seek to undertake solar energy/green initiatives.

The available types of initiatives are:

- 1. Grey Water Recycling and Reuse;
- 2. Drip Irrigation;
- Photovoltaic Pumping;
- 4. Thermal Panels; and
- 5. Water Harvesting Wells/Tanks



MINARET Proposed Small Initiative #1

- Project's Name: Solar Farm
- Location: Jdeideh Municipality

Administration

Managed by Jdeideh Women's Society with supervision from Jdeideh Municipality

Estimated Cost

25,000USD

With oversight provided by the Jdeideh Municipality, the Jdeideh Women's Society will take charge in the implementation and execution of the large-scale solar panel system.

The generated electricity will be distributed to consumers as either a substitute for the current fusel fuel generator or as a supplement.

Generated revenue will then be used to create a revolving fund for community members for:

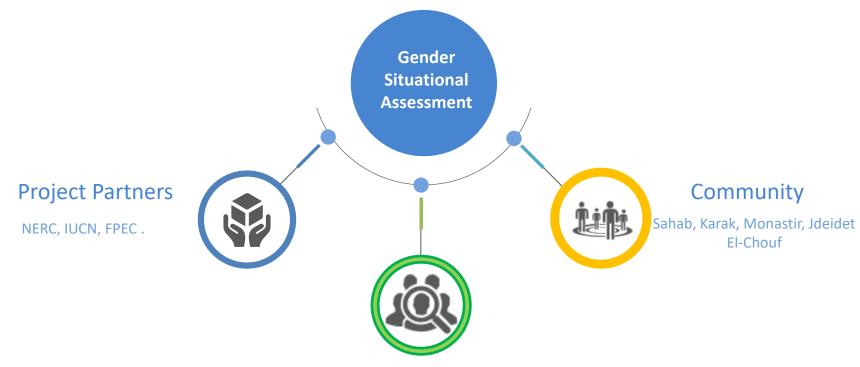
- 1. Maintenance of household plumbing;
- 2. Installation of grey water systems; and
- 3. Use of LED bulbs, among others.



MINARET Project: Gender Assessment

Gender Situational Assessment Coverage

Ensuring 3 levels are covered



Municipality as Institution

Jordan: Sahab Municipality, Karak Municipality, Tunisia:
Monastir Municipality
Lebanon: Jdeidet El-Chouf Municipality

Methodology of data collection

Applied Tools

01

Project Partner Level

- Interviews
- 1st Level Self-Assessment Questionnaire
- 2nd Level Self-Assessment Questionnaire

02



Municipality Level

- Literature review
- Direct Interviews
- 1st Level Self-Assessment Questionnaire
- Focus groups discussions

03



Community Level

- Variety of Gender Assessment Tools and Techniques
- Review of Existing Studies/Documents
- Focus Groups discussion
- Site Observation

MINARET Project

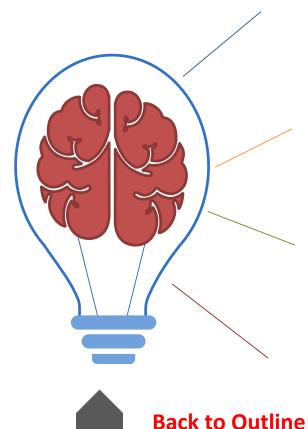
Methodology of data collection





MINARET Project

Recommendations



Access to credit for energy has to improve women's poverty status in any significant way. So improving access to energy through small initiatives should be done in an integrated approach.

- In Lebanon the typical enterprises women invest in are food-processing, soap production, traditional crafts and most of them lack access to external markets.
- Create opportunities for women to enhance their technical competencies around energy, water and food management by conducting vocational trainings in partnership with national and local vocational centers (Lycee Tegnique).

Work with organizations such as Jdeideh Women Association and the municipality to promote and support income generation opportunities for small, women-owned business promoting water and energy saving technologies.





















1. Municipal Building



EE System

PV System



Municipal Building –EE System

Energy Saving Measure	No. of Units	Annual Energy Saving (kWh/yr)	Annual Cost Saving (LBP)	Required Investment (LBP)	Payback Period (Years)	
Municipal Building						
Replacing halogen light 100w with LED 18w		3748	1,124,416	1,174,290	1	
Replacing CFL 85w with LED Round Panel 24w		429	128,685	280,020	2	
Replacing CFL 24w LED Round Panel 12w	4	28	8,438	45,164	5.4	
Replacing spot lights 30w with LED Spot lights 6w		225	67,507	84,272	1.2	
Install solar water Heater	1	710	213,000	602,196	2.8	
Total		5,140	2,185,942	2,185,942	12.4	

Expected saving: 5,170 (Kwh/y)

Municipality Building –PV system

01

- **15 kWp** Grid connected system with battery storage to supply the Municipality Building and the main **road street lighting** or the **Park**.
- The system generates/saves approximately
 23,400 kWh/year with an investment of approximately 67,889,000 LBP and the Payback period will be 11 years.



Street Lighting

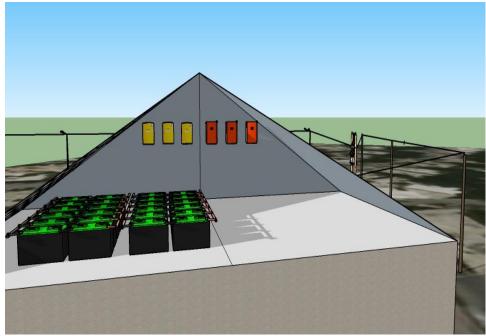


02

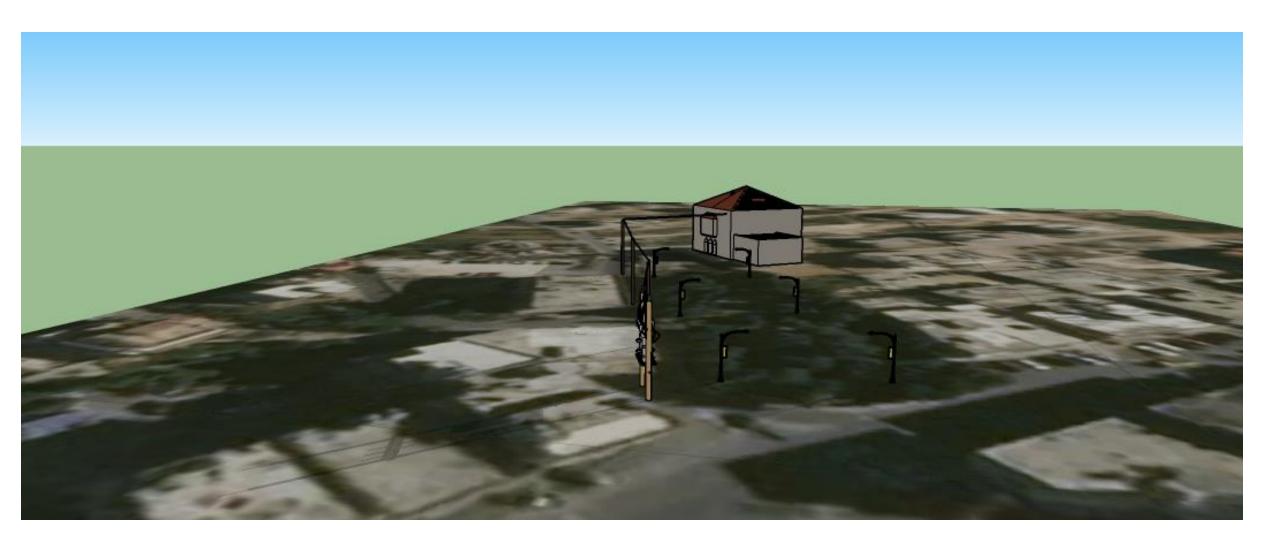
Coupling the building loads and the lighting load in one system hosted by the municipality building is deemed as the simplest solution.

The generated energy can supply the municipality building and charging the batteries during the day, and it can supply the street lighting at night.



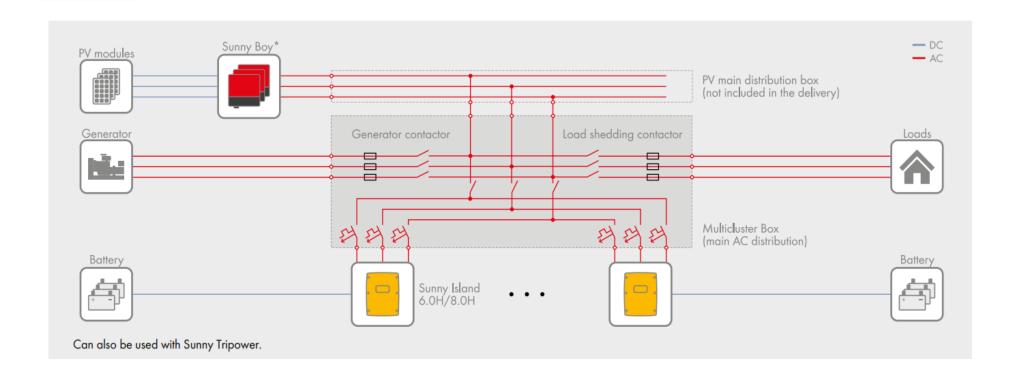


Park



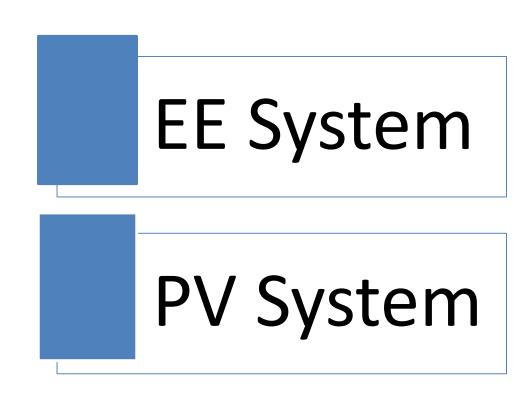
04

The system could be connected either to the grid or to the diesel generator.





2. Waste Water Treatment Plant



Waste Water Treatment Plant –EE System

Energy Saving Measure	No. of Units	Annual Energy Saving (kWh/yr)	Annual Cost Saving (LBP)	Required Investment (LBP)	Payback Period (Years)	
Wastewater Treatment Plant						
Replace compressor rather than aerobic mixture	1	140,160	35,040,000	7,527,511.18	1	
Build receiving tank with capacity 500 m ³	1	4320	1,296,000	7,527,511.18	5.8	
Total		144,480	36,336,000	15,055,022.3 6	6.8	

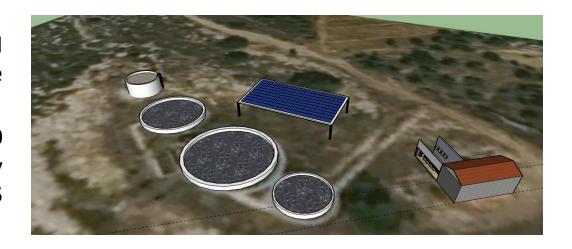
Expected Energy Saving: 126,920 (Kwh/y)

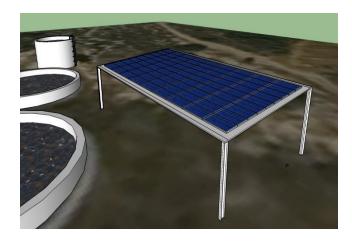




Waste Water Treatment Plant –PV System

- **6kWp** of Photovoltaic system can be installed as Hybrid On-Grid system with storage to power the loads in the station.
- The system generates/saves Approximately 9,360 kWh/year with an investment of approximately 27,156,000 LBP and the Payback period will be 7.5 years.

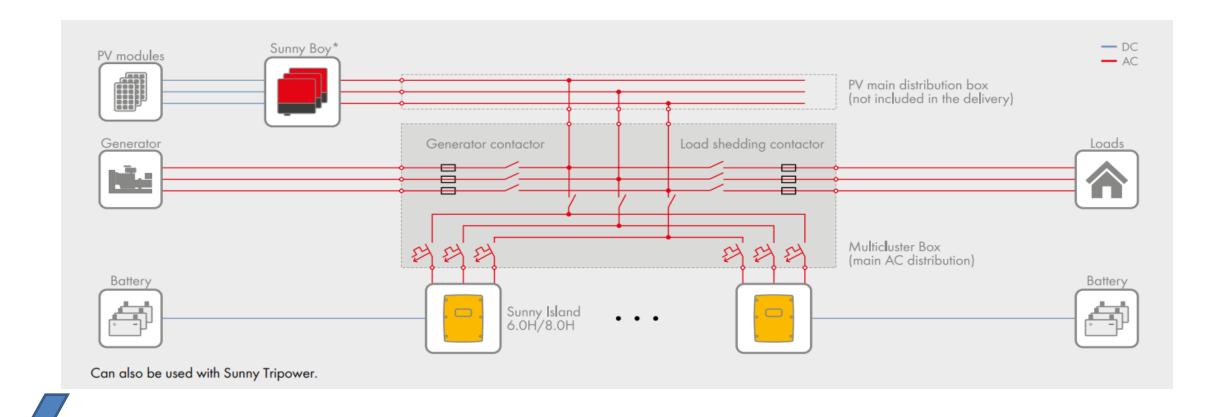




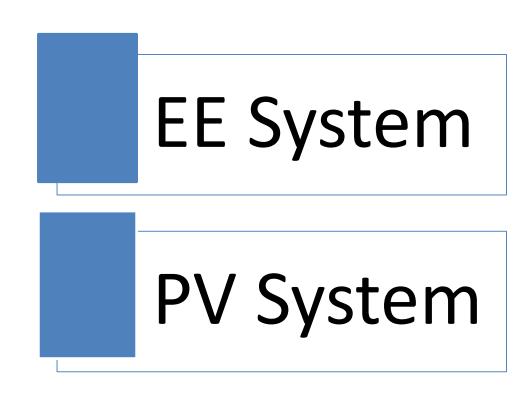


The Photovoltaic system can be installed as a canopy.

This system also could be connected either to the grid or to the diesel generator.



3. Solid Waste Separation Plant



Solid Waste Separation Plant –EE system

Energy saving opportunity	No of Units	Annual Energy Saving (KWh/yr)	Annual cost saving (LBP)	Required Investment (LBP)	Payback Period (Years)
Replacing Metal halide lamps (400W) with LED Flood Light Fixture (180W)	4	3258	977448	1705956	2



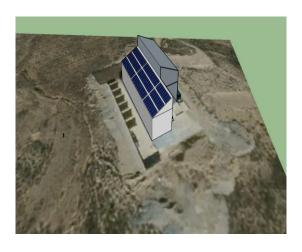


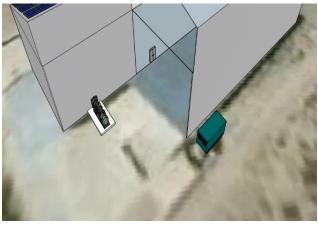
Solid Waste Separation Plant –PV system

01

- This plant is operating using its own Diesel Generation Plant with capacity of 250 KVA.
- A fuel saving Photovoltaic system with capacity of 70 kWp can be installed as a secondary power supply.



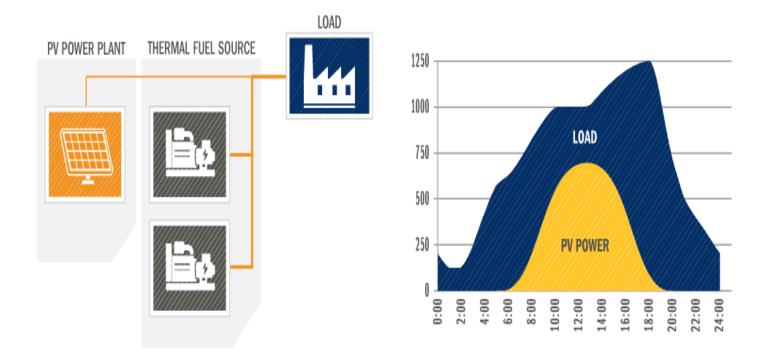




02

The system generates/saves approximately 109,200 kWh/year with an investment of approximately 316,815,000 LBP and the Payback period will be 3 years.

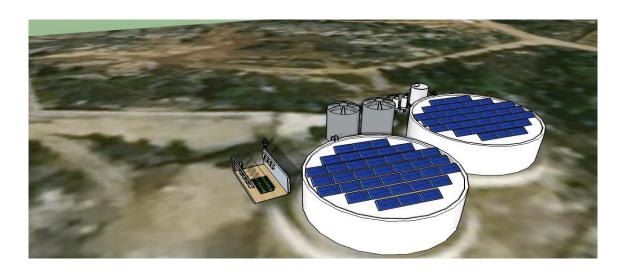
- This Hybrid system simply connects to the AC bus to reduce the fuel requirements of the existing generators.
- Using this methodology, the fuel consumption will be reduced which leads to save money without affecting the reliability of the source of power



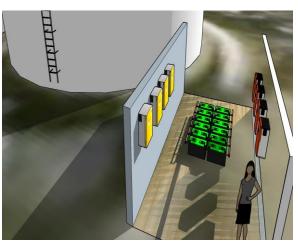


4. The Upper Water Pumping Station

This Station requires a capacity of **20 kWp** of Hybrid Photovoltaic system with Battery storage which can be installed on both of the storage tanks' roofs.



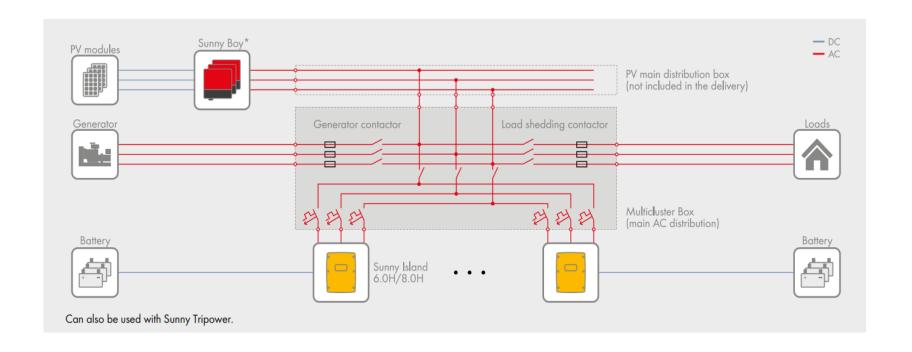




02

The system generates/saves **31,200 kWh/year** approximately with an investment of approximately **90,519,000 LBP** and the Payback period will be **9.7 years.**

The system could be connected either to the grid or to the diesel generator.





5. Street Lighting

Energy Saving Opportunities	No. of lamps to be replaced	Annual Electric Energy Saving (kWh)	Annual Electrical Saving (L.L.)	Required Investment (L.L.)	Simple Payback Period (Years)
Replacing High Pressure Sodium lamps (HPS) 250W with LED fixtures 100W	172	100,448	32,919,442	103,200,000	3.1

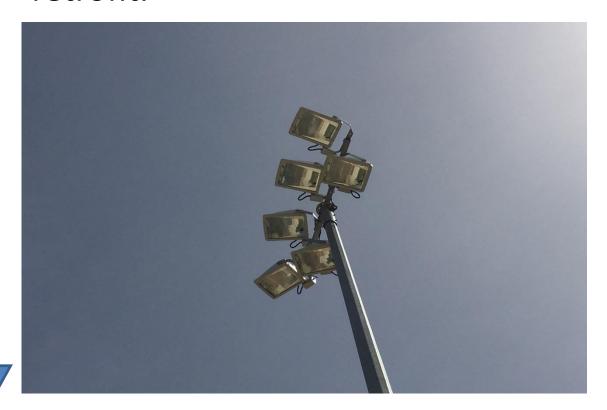






6. Sport Stadium

The existing lighting system is efficient and there is no need for retrofit.





7. Biogas System

ltem	Description
Biogas plant electrical capacity (KW)	200
Total expected amount of biomass (tons/year)	2226
Amount of Methane (m³/year)	154,800
Methane Energy content (Kwh)	1,548,000
Electricity product (Kwh/year):	67,725
bio-fertilizer (tons per annum)	365,880



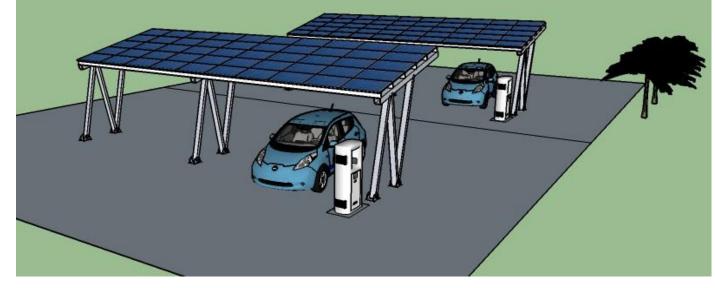


8. Electric Vehicle

Electricity consumption

10 – 22 KWh/100 km









Let us Think together for a Change

نفكر معاً من أجل التغيير نحو تنمية مستدامة

Thank you



Team